

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



September 24, 1992

ALL-COUNTY LETTER NO. 92-84

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES ALLOCATION - FY 1992-93

This is to provide Counties with notification of their initial Fiscal Year (FY) 1992-93 In-Home Supportive Services (IHSS) Program allocation.

Of the \$742,870,000 appropriated in the Budget Act, \$11,416,000 is for Miller vs. Woods and \$1,644,000 is for WRO vs. McMahon. Because the expenditures for these cases are mandated by court order and processed as costs to the total program instead of individual Counties, this funding has not been included in the County allocations and Counties do not share in these costs.

The remaining \$729,810,000 is to be allocated. This figure includes \$7,699,456 for CMIPS contracts (EDS, State Treasurer's Office and State Controller's Office) and \$21,772,650 for Workers' Compensation. As in FY 91-92, these costs will be allocated to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs will be allocated based on the number of eligible IP Mode providers in each County, and CMIPS contracts costs will be allocated based on total authorized cases for each County.

Allocation Methodology

Each County's FY 92-93 base allocation consists of 12 months approved actual FY 91-92 costs in the Individual Provider, Contract, and Welfare Staff Modes. The CMIPS contracts and Workers' Compensation costs are added to the base allocation to equal the total allocation. The State's share of cost for the IHSS program is 65 percent and the County share of cost is 35 percent.

Caseload Projection

Welfare and Institutions Code, Section 12301 requires this Department to notify Counties of their projected caseload each fiscal year. This year as in the previous year, each County's projected caseload has been computed by

the Case Management Information and Payrolling System (CMIPS) using a linear regression formula. The projections will be attached to each County's County Plan call letter transmitted under separate cover.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst.



LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

IHSS FY 1992/93 INITIAL ALLOCATION

	Base Allocation	Workers Comp.	CMIPS Contract	Total Allocation	State Share	County Share
Alameda	\$27,587,218	\$786,159	\$274,786	\$28,648,563	\$18,621,566	\$10,026,997
Alpine	\$29,463	\$697	\$216	\$30,376	\$19,744	\$10,632
Amador	\$529,900	\$17,571	\$5,821	\$553,292	\$359,640	\$193,652
Butte	\$8,885,818	\$212,915	\$94,010	\$9,192,743	\$5,975,283	\$3,217,460
Calaveras	\$833,806	\$28,370	\$9,162	\$871,338	\$566,370	\$304,968
Colusa	\$384,153	\$5,944	\$3,041	\$393,138	\$255,540	\$137,598
Contra Costa	\$19,660,630	\$517,188	\$170,543	\$20,348,361	\$13,226,435	\$7,121,926
Del Norte	\$733,671	\$30,591	\$9,809	\$774,071	\$503,146	\$270,925
El Dorado	\$2,984,776	\$57,589	\$21,412	\$3,063,777	\$1,991,455	\$1,072,322
Fresno	\$32,056,614	\$1,146,635	\$370,975	\$33,574,224	\$21,823,246	\$11,750,978
Glenn	\$871,822	\$26,998	\$9,978	\$908,798	\$590,719	\$318,079
Humboldt	\$5,198,349	\$168,194	\$49,854	\$5,416,397	\$3,520,658	\$1,895,739
Imperial	\$6,225,757	\$214,700	\$67,370	\$6,507,827	\$4,230,088	\$2,277,739
Inyo	\$678,632	\$15,916	\$4,966	\$699,514	\$454,684	\$244,830
Kern	\$10,990,482	\$448,930	\$148,315	\$11,587,727	\$7,532,023	\$4,055,704
Kings	\$1,754,760	\$86,525	\$28,265	\$1,869,550	\$1,215,208	\$654,342
Lake	\$3,276,423	\$114,350	\$36,103	\$3,426,876	\$2,227,469	\$1,199,407
Lassen	\$472,383	\$14,958	\$6,213	\$493,554	\$320,810	\$172,744
Los Angeles	\$223,901,754	\$8,565,600	\$2,806,390	\$235,273,744	\$152,927,934	\$82,345,810
Madera	\$1,789,309	\$87,896	\$31,175	\$1,908,380	\$1,240,447	\$667,933
Marin	\$4,354,770	\$102,854	\$33,023	\$4,490,647	\$2,918,921	\$1,571,726
Mariposa	\$1,030,123	\$21,315	\$5,313	\$1,056,751	\$686,888	\$369,863
Mendocino	\$4,984,700	\$143,286	\$43,725	\$5,171,711	\$3,361,612	\$1,810,099
Merced	\$3,599,297	\$189,379	\$57,307	\$3,845,983	\$2,499,889	\$1,346,094
Modoc	\$141,055	\$6,641	\$3,511	\$151,207	\$98,285	\$52,922
Mono	\$64,790	\$1,393	\$470	\$66,653	\$43,324	\$23,329
Monterey	\$8,002,689	\$209,714	\$68,179	\$8,280,582	\$5,382,378	\$2,898,204
Napa	\$1,613,974	\$42,370	\$13,274	\$1,669,618	\$1,085,252	\$584,366
Nevada	\$1,827,222	\$34,183	\$16,146	\$1,877,551	\$1,220,408	\$657,143
Orange	\$23,047,439	\$780,615	\$258,509	\$24,086,563	\$15,656,266	\$8,430,297
Placer	\$2,852,429	\$57,458	\$31,267	\$2,941,154	\$1,911,750	\$1,029,404
Plumas	\$339,930	\$22,556	\$7,407	\$369,893	\$240,430	\$129,463
Riverside	\$27,698,257	\$596,505	\$285,196	\$28,579,958	\$18,576,973	\$10,002,985
Sacramento	\$32,707,272	\$870,732	\$267,849	\$33,845,853	\$21,999,804	\$11,846,049
San Benito	\$609,966	\$20,771	\$7,022	\$637,759	\$414,543	\$223,216
San Bernardino	\$37,588,896	\$1,131,960	\$382,455	\$39,103,311	\$25,417,152	\$13,686,159
San Diego	\$63,715,294	\$1,556,940	\$582,464	\$65,854,698	\$42,805,554	\$23,049,144
San Francisco	\$32,669,246	\$762,761	\$318,211	\$33,750,218	\$21,937,642	\$11,812,576
San Joaquin	\$8,140,827	\$240,457	\$120,735	\$8,502,019	\$5,526,312	\$2,975,707
San Luis Obispo	\$1,917,071	\$82,780	\$28,911	\$2,028,762	\$1,318,695	\$710,067
San Mateo	\$10,262,092	\$214,853	\$78,550	\$10,555,495	\$6,861,072	\$3,694,423
Santa Barbara	\$6,382,697	\$106,316	\$62,312	\$6,551,325	\$4,258,361	\$2,292,964
Santa Clara	\$15,437,224	\$317,968	\$164,892	\$15,920,084	\$10,348,055	\$5,572,029
Santa Cruz	\$4,461,140	\$97,324	\$49,977	\$4,608,441	\$2,995,487	\$1,612,954
Shasta	\$4,009,767	\$153,519	\$47,028	\$4,210,314	\$2,736,704	\$1,473,610
Sierra	\$150,152	\$6,641	\$2,225	\$159,018	\$103,362	\$55,656
Siskiyou	\$828,848	\$32,942	\$9,509	\$871,299	\$566,344	\$304,955
Solano	\$6,728,707	\$189,662	\$58,885	\$6,977,254	\$4,535,215	\$2,442,039
Sonoma	\$8,357,293	\$296,108	\$90,753	\$8,744,154	\$5,683,700	\$3,060,454
Stanislaus	\$8,962,993	\$269,654	\$116,493	\$9,349,140	\$6,076,941	\$3,272,199
Sutter	\$802,761	\$44,569	\$15,160	\$862,490	\$560,619	\$301,871
Tehama	\$2,214,206	\$34,183	\$27,064	\$2,275,453	\$1,479,044	\$796,409
Trinity	\$436,345	\$15,502	\$4,281	\$456,128	\$296,483	\$159,645
Tulare	\$15,597,083	\$315,899	\$174,223	\$16,087,205	\$10,456,683	\$5,630,522
Tuolumne	\$515,508	\$20,771	\$9,339	\$545,618	\$354,652	\$190,966
Ventura	\$5,959,016	\$110,605	\$63,343	\$6,132,964	\$3,986,427	\$2,146,537
Yolo	\$2,300,306	\$47,769	\$22,059	\$2,370,134	\$1,540,587	\$829,547
Yuba	\$1,180,789	\$75,569	\$23,985	\$1,280,343	\$832,221	\$448,122
Total	\$700,337,894	\$21,772,650	\$7,699,456	\$729,810,000	\$474,376,500	\$255,433,500